

Star Ranch Pump Station (Previously Lower Skyway Pump Station)

Informational Meeting

Thursday, October 24, 2024

Agenda

- 1. Team Introduction
- 2. Meeting Purpose and Format
- 3. Project Background and Overview
- 4. Site Plan
- 5. Noise Analysis
- 6. Landscape & Architecture
- 7. Construction and Traffic
- 8. Project Timeline
- 9. Q&A

Project Team

Colorado Springs Utilities

- Pattie Benger Public Relations
- Tom McBroom Construction Manager
- Trevor Hamilton Operations
- Jerry Edwards, Renn Hankawa Planning Engineers
- Christian Meinhardt Project Technical Lead
- Larysa Voronova Project Manager



Dewberry Engineers

- Steven Jones Project Manager
- Chad Weaver Senior Project Manager
- Pat Brennan and Carrie Cardona – Architects
- Bill Barreire (Vivid Engineering) – Geotechnical Study (Land Slide Study)

Archer Western

- Sean Timmins Area Manager
- Mike Thibeau Project Manager
- Jon Edwards Construction Superintendent





Meeting Purpose

- Inform our neighbors and project beneficiaries
 - Conduct voluntary public information meeting, i.e., not a City requirement
- Project status update: 90% design
 - Permitting: City review
 - Current activity at the site
- Provide a platform to answer your questions
 - Q&A at the end of the presentation



Project Background

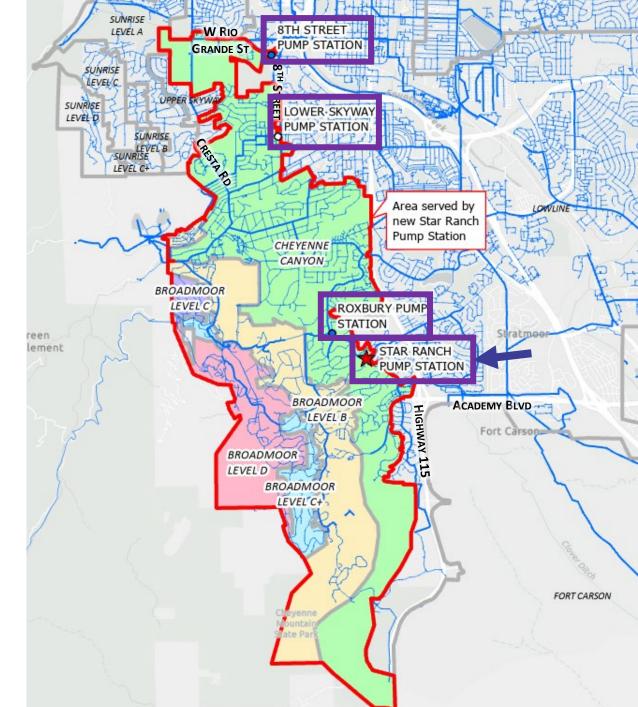


- To continue serving water reliably, safely, and consistently, we perform overall condition assessment:
 - Every five years on systems (water distribution)
 - Every 10 years on facilities (pump station or treatment plant)
 - Identify repair, upgrade or replacement
 - Most recent condition assessments: 2016 and 2021
 - Inform, organize, plan and budget for capital improvement
- 24 pump stations in the system
 - Completed three new pump stations in the last five years
 - · Four more in the next five years

Project Overview

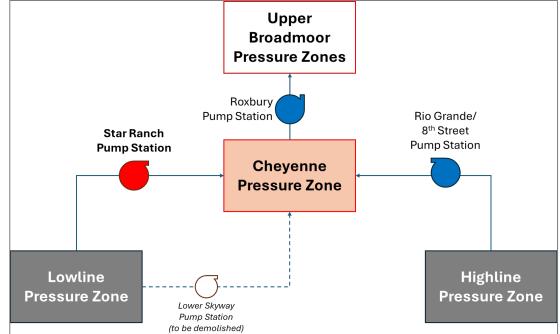
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- Deficiencies of existing Lower Skyway Pump Station:
 - Completed in 1948, it is the oldest pump station in our distribution system – end of useful life
 - Insufficiently supplying water: Does not provide adequate fire flow and redundancy
 - Location: building and property are too small to install larger equipment
- Purposes of new Star Ranch Pump Station:
 - Replaces existing Lower Skyway Pump Station, providing flow to Cheyenne pressure zone, including during fire events
 - Redundancy to the Rio Grande/8th Street Pump Station



Project Overview (continued)

- Advantages of two pump stations supplying Cheyenne pressure zone:
 - Increase reliability of water supply during fires
 - Redundancy to reduce risks of outages to 6,000+ services (over 12,000 customers including military customers)
 - Improve water quality by providing better control of flows
- What about Roxbury pump station?
 - Different function: it receives water from Rio Grande/8th and eventually Star Ranch pump stations to supply higher elevations
- Project Cost
 - How it is budgeted



Project Overview (continued)

- Why here? It meets these criteria:
 - Technical, i.e., system hydraulics:
 - Boundary between Cheyenne and Lowline pressure zones
 - Optimal location to provide redundancy to Cheyenne pressure zone from the south

- Cost:
 - Utilities owns this land since 1979: Existing land and connecting to existing transmission mains minimize cost to ratepayers



Existing Lower Skyway Pump Station

- Oldest pump station in the system built 1940s
- Water quality concerns
- Unable to continue maintenance due to unavailability of parts
- Insufficient in size of the building and the parcel to expand and refurbish



Existing Lower Skyway Pump Station











Rio Grande / 8th Street Pump Station

- Built 1980
- Refurbished in 2002
- Smaller capacity pumps
- Cannot support fire flow
- Does not have backup the only pump station currently supplying water to the pressure zone
- Next in line for complete replacement
- Start planning 2025
- Construction to be completed 2029



Rio Grande/8th Street Pump Station





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Ute Pass (aka Green Mountain Falls) Pump Station - 2024



Site Plan

- Why this location?
 - System hydraulics and connections – best location in the system
 - Real estate availability and cost
 - Parcel ownership
- Landslide study and report
 - Geotechnical study and construction recommendations
- Building appearance: architectural renderings
- Potential for flooding: none
- Wildlife impact: none
- Environmental impact: none



Dewberry Engineers

Noise Analysis

Noise Levels:

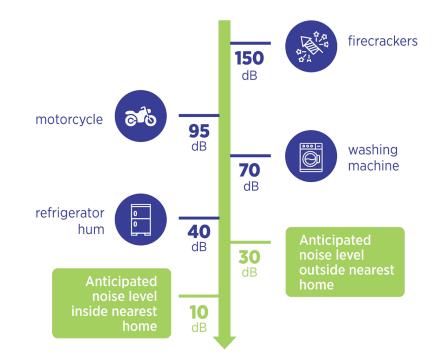
- Existing background noise levels:
 - o 40-55 dB during daytime
 - o 30-45 dB during nighttime
- Residential noise limits:
 - o 55 dBA during daytime
 - \circ 50 dBA during nighttime

Noise Mitigation Design Components:

- Masonry building with fully grouted walls
- Vestibules
- Gypsum board under roof

Audible noise

Typical noise levels encountered in common settings measured in decibles (dB).





Landscape & Architecture



Landscape & Architecture



Landscape & Architecture



Construction and Traffic

- Safety
- Construction days/times
- Access
- Construction traffic and traffic management
- Noise
- Dust control
- Daily cleanups



Construction Timeline

2025

1st Quarter – Site Work & Foundation

- 2nd Quarter Building Construction
- **3rd Quarter** Building Finishes/Equipment
- 4th Quarter Commissioning/Startup

Spring 2026 - Landscaping/seeding

Timeline is subject to change





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