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Approval Date: November 23, 2021 Effective Date: January 1, 2022

Resolution No. 183-21



RATE TABLE

Billing statements are the sum of rate components listed below each available service.

Description		Rates (Note)					
	2025	2026	2027	2028	2029		
Residential Service (WR) – Sheet No. 4	·						
Inside City Limits							
Service Charge, per meter, per day, but not less than:							
5/8 to 1 inch	\$0.8000	\$0.8512	\$0.9057	\$0.9637	\$1.0254		
1 1/2 inch	\$1.6000	\$1.7024	\$1.8114	\$1.9273	\$2.0506		
2 inch	\$2.5600	\$2.7238	\$2.8981	\$3.0836	\$3.2810		
3 inch	\$4.8000	\$5.1072	\$5.4341	\$5.7819	\$6.1519		
Commodity Charge, per cf:							
First 999 cf	\$0.0543	\$0.0578	\$0.0615	\$0.0654	\$0.0696		
1,000 to 2,499 cf	\$0.0678	\$0.0721	\$0.0767	\$0.0816	\$0.0868		
2,500 cf or greater	\$0.1018	\$0.1083	\$0.1152	\$0.1226	\$0.1304		
Outside City Limits	•						
Service Charge, per meter, per day, but not less than:							
5/8 to 1 inch	\$1.2000	\$1.2768	\$1.3585	\$1.4454	\$1.5379		
1 1/2 inch	\$2.4000	\$2.5536	\$2.7170	\$2.8909	\$3.0759		
2 inch	\$3.8400	\$4.0858	\$4.3473	\$4.6255	\$4.9215		
3 inch	\$7.2000	\$7.6608	\$8.1511	\$8.6728	\$9.2279		
Commodity Charge, per cf:							
First 999 cf	\$0.0815	\$0.0867	\$0.0922	\$0.0981	\$0.1044		
1,000 to 2,499 cf	\$0.1017	\$0.1082	\$0.1151	\$0.1225	\$0.1303		
2,500 cf or greater	\$0.1527	\$0.1625	\$0.1729	\$0.1840	\$0.1958		

Approval Date: November 12, 2024 Effective Date: January 1, 2025

Resolution No. 170-24



RATE TABLE

Description	Rates (Note)				
	2025	2026	2027	2028	2029
Nonresidential Service (WG, WM) – Sheet No. 5					
Inside City Limits					
Service Charge, per meter, per day:					
Less than 2 inch	\$1.9648	\$2.0905	\$2.2243	\$2.3667	\$2.5182
2 inch	\$3.1437	\$3.3449	\$3.5590	\$3.7868	\$4.0292
3 inch	\$5.8945	\$6.2717	\$6.6731	\$7.1002	\$7.5546
4 inch	\$9.8241	\$10.4528	\$11.1218	\$11.8336	\$12.5910
6 inch	\$19.6482	\$20.9057	\$22.2437	\$23.6673	\$25.1820
8 inch	\$31.4371	\$33.4491	\$35.5898	\$37.8675	\$40.2910
10 inch	\$45.1908	\$48.0830	\$51.1603	\$54.4346	\$57.9184
Commodity Charge:					
November through April, per cf	\$0.0597	\$0.0635	\$0.0676	\$0.0719	\$0.0765
May through October, per cf	\$0.0746	\$0.0794	\$0.0845	\$0.0899	\$0.0957
Outside City Limits					
Service Charge, per meter, per day:					
Less than 2 inch	\$2.9472	\$3.1358	\$3.3365	\$3.5500	\$3.7772
2 inch	\$4.7156	\$5.0174	\$5.3385	\$5.6802	\$6.0437
3 inch	\$8.8418	\$9.4077	\$10.0098	\$10.6504	\$11.3320
4 inch	\$14.7362	\$15.6793	\$16.6828	\$17.7505	\$18.8865
6 inch	\$29.4723	\$31.3585	\$33.3654	\$35.5008	\$37.7729
8 inch	\$47.1557	\$50.1737	\$53.3848	\$56.8014	\$60.4367
10 inch	\$67.7862	\$72.1245	\$76.7405	\$81.6519	\$86.8776
Commodity Charge:	<u> </u>	•		<u>'</u>	1
November through April, per cf	\$0.0896	\$0.0953	\$0.1014	\$0.1079	\$0.1148
May through October, per cf	\$0.1119	\$0.1191	\$0.1267	\$0.1348	\$0.1434

Approval Date: November 12, 2024 Effective Date: January 1, 2025

Resolution No. 170-24



RATE TABLE

Description		Rates (Note)					
	2025	2026	2027	2028	2029		
Large Nonseasonal Service (WLNS) – Sheet No. 6	.		<u></u>	<u></u>	L		
Service Charge, per metered service point, per day:							
Less than 2 inch	\$1.9648	\$2.0925	\$2.2285	\$2.3734	\$2.5277		
2 inch	\$3.1437	\$3.3480	\$3.5656	\$3.7974	\$4.0442		
3 inch	\$5.8945	\$6.2776	\$6.6856	\$7.1202	\$7.5830		
4 inch	\$9.8241	\$10.4627	\$11.1428	\$11.8671	\$12.6385		
6 inch	\$19.6482	\$20.9253	\$22.2854	\$23.7340	\$25.2767		
8 inch	\$31.4371	\$33.4805	\$35.6567	\$37.9744	\$40.4427		
10 inch	\$45.1908	\$48.1282	\$51.2565	\$54.5882	\$58.1364		
Commodity Charge, per cf	\$0.0533	\$0.0568	\$0.0605	\$0.0644	\$0.0686		
Contract Service – Military (WSC-MIL) – Sheet No. 7	- ' -	!	L	<u>L</u>	<u>L</u>		
Commodity Charge:							
November through April, per cf	\$0.0548	\$0.0591	\$0.0637	\$0.0687	\$0.0741		
May through October, per cf	\$0.0685	\$0.0738	\$0.0796	\$0.0858	\$0.0925		
Contract Service – Regional (WCR) – Sheet No. 7.1	•						
Full Service Option							
Commodity Charge, per cf	\$0.1073	\$0.1143	\$0.1217	\$0.1296	\$0.1380		
Convey, Treat, and Deliver Option	- 1	<u>'</u>	I	l	l		
Commodity Charge, per cf	\$0.0698	\$0.0743	\$0.0791	\$0.0842	\$0.0897		
Nonpotable (WN, W1P) – Sheet No. 8	•	•		ı			
Miscellaneous Service (WN)							
Commodity Charge, per cf:	\$0.0320	\$0.0341	\$0.0363	\$0.0387	\$0.0412		
Contract Service (W1P)	l	1	L	1	ı		
Commodity Charge, per cf:	\$0.0183	\$0.0195	\$0.0208	\$0.0222	\$0.0236		
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Approval Date: November 12, 2024 Effective Date: January 1, 2025

Resolution No. 170-24



RATE TABLE

Description	Rates (Note)						
	2025	2026	2027	2028	2029		
Augmentation (W1G) – Sheet No. 9							
Commodity Charge, per cf	\$0.0098	\$0.0104	\$0.0111	\$0.0118	\$0.0126		
Temporary Service – Hydrant Use (WHYDM) – Sheet No. 10							
Permit Fee, per permit	\$100.00						
Meter Charge (Utilities owned meter), per day	\$4.00						
Equipment Charge (Utilities owned back flow preventer), per day	\$4.00						
Commodity Charge, per 1,000 gallons	\$11.7647	\$12.5294	\$13.3438	\$14.2111	\$15.1348		
Reserved for Future Filing – Sheet No. 11							

Approval Date: November 12, 2024 Effective Date: January 1, 2025

Resolution No. 170-24



GENERAL

RULES AND REGULATIONS

Service under these rate schedules will be in accordance with the provisions of Utilities' Rules and Regulations and *Line Extension and Service Standards* for Water and the conditions of:

- A. any associated contract,
- B. the City Code of the City of Colorado Springs,
- C. the Colorado Revised Statutes,
- D. City Ordinances

Approval Date: June 12, 2018 Effective Date: July 1, 2018 Resolution No. 60-18



RESIDENTIAL SERVICE (WR)

AVAILABILITY

Inside City Limits (WR)

Available in the corporate limits of the City in Utilities' water service territory for general residential purposes. Whether or not the end use of the water is residential in nature, this rate is not available for master metered accounts. Additionally, this rate will apply to Premises with a single Accessory Dwelling Unit, as defined by City Code Section 7.2.201, regardless of the definition of master meter within Utilities' Tariffs.

Outside City Limits (WR)

Available outside the corporate limits of the City in areas where water service is available from Utilities for general residential purposes and only with prior approval by the City Council. Whether or not the end use of the water is residential in nature, this rate is not available for master metered accounts. Additionally, this rate will apply to Premises with a single Accessory Dwelling Unit, as defined by City Code Section 7.2.201, regardless of the definition of master meter within Utilities' Tariffs.

RATE

See Rate Table for applicable charges.

Approval Date: June 12, 2018 Effective Date: January 1, 2019



NONRESIDENTIAL SERVICE (WG, WM)

AVAILABILITY

Inside City Limits (WG, WM)

Available in the corporate limits of the City in Utilities' water service territory for master meter and general nonresidential purposes. However, a Premises with a single Accessory Dwelling Unit, as defined by City Code Section 7.2.201, will be served by rate schedule Residential Service (WR), regardless of the definition of master meter within Utilities' Tariffs.

Outside City Limits (WG, WM)

Available outside the corporate limits of the City in areas where water service is available from Utilities for master meter and general nonresidential purposes and only with prior approval by the City Council. However, a Premises with a single Accessory Dwelling Unit, as defined by City Code Section 7.2.201, will be served by rate schedule Residential Service (WR), regardless of the definition of master meter within Utilities' Tariffs.

RATE

See Rate Table for applicable charges.

Approval Date: June 12, 2018 Effective Date: January 1, 2019



LARGE NONSEASONAL SERVICE (WLNS)

AVAILABILITY

Available by contract in Utilities' exclusive water service territory for nonresidential customers with annual consumption (based upon the most recent 12-month period) of at least four million cubic feet and a maximum summer month (based upon the most recent period of May – October) cubic feet consumption of no greater than 1.3 times the monthly average use across the prior 12-month period. Qualifying water consumption must occur through meters located on contiguous service properties on a Customer campus setting. Customers may apply for service under this tariff upon meeting the eligibility requirements.

Service is offered for a 12-month contract period, with the initial contract period beginning on the service start date to December 31st. As long as the Customer continues to meet the eligibility requirements, the service contract shall be automatically renewed for an additional 12-month contract period each January 1st unless Customer provides advance written notice to Utilities not less than 30 days prior to the January 1st renewal date that the Customer elects not to renew for the upcoming service contract year. Customers will be evaluated periodically to ensure they continue to meet eligibility requirements. In the event that a Customer is no longer eligible, the contract for service shall not be renewed and shall automatically terminate at the end of the 12-month contract period on December 31st. Upon termination, Customer shall be required to move to the rate schedule to which they are eligible upon the end of the contract period.

RATE

See Rate Table for applicable charges.

Approval Date: November 8, 2022 Effective Date: January 1, 2023

Resolution No. 187-22



CONTRACT SERVICE – MILITARY (WSC-MIL)

AVAILABILITY

Available by contract in Utilities' water service territory to the United States of America at the Fort Carson Military Installation, the Peterson Space Force Base, the United States Air Force Academy, and Cheyenne Mountain Space Force Station.

RATE

See Rate Table for applicable charges.

Approval Date: November 12, 2024 Effective Date: January 1, 2025



CONTRACT SERVICE – REGIONAL (WCR)

AVAILABILITY

Available by contract outside the corporate limits of the City in areas where Utilities' water supply system is available for use to serve institutions, plants, organized water districts, municipal corporations, or other similar organizations and only with prior approval by the City Council. This rate is not available to a Customer receiving service under Utilities' Residential Service (WR) Outside City Limits or Nonresidential Service (WG, WM) Outside City Limits rate schedules.

RATE OPTIONS

Customers may request the following options for Utilities' evaluation:

A. Full Service

On-demand deliveries of Utilities' owned water to a single point of delivery with volumetric limitations as set forth in a regional service contract. Regional Customers will maintain ownership and control over their water supply infrastructure.

B. Convey, Treat, and Deliver

On-demand deliveries by Utilities of a Regional Customer's owned or otherwise controlled alternative source of water supply. The alternative source of water supply must be delivered into Utilities' water supply system and will be treated and delivered through Utilities' infrastructure to a single point of delivery with volumetric limitations as set forth in a regional service contract. Regional Customers maintain ownership and control over their water supply infrastructure.

C. Standby Service

Water deliveries from Utilities to a Regional Customer to help meet their water needs, on a temporary basis, when their normal operations are disrupted. Standby Service may not be used as a primary means of meeting the Regional Customer's water supply demand. Such service may be provided using Utilities' owned water or Regional Customer's owned or otherwise controlled alternative source of water supply. The water will be delivered to a single point of delivery with volumetric limitations as set forth in a regional service contract. Deliveries of water will be subject to the applicable Full Service or Convey, Treat, and Deliver Commodity Charge based on the source of the water supply as defined in Rate Options A. and B. above. Regional Customers maintain ownership and control over their water supply infrastructure.

RATE

See Rate Table for applicable charges.

Approval Date: November 8, 2022 Effective Date: January 1, 2023

Resolution No. 187-22



WATER RATE SCHEDULES NONPOTABLE (WN, W1P)

AVAILABILITY

Miscellaneous Service (WN)

Available to all Customers using Utilities' nonpotable water from a Utilities' owned, operated, and maintained supply system. Nonpotable water may consist of raw water, reclaimed water, groundwater, or any combination of these. Service is based on pressures, quantities, and availability determined by Utilities.

Contract Service (W1P)

Available to existing special contract Customer for nonpotable water service to the Kissing Camels Golf Course.

RATE

See Rate Table for applicable charges.

Approval Date: June 12, 2018 Effective Date: July 1, 2018



AUGMENTATION (W1G)

AVAILABILITY

Available to Nonresidential Customers for replacement of stream depletions associated with groundwater withdrawn from Customer drilled and maintained groundwater wells, evaporation from ponds or lakes, and surface water diversions within the corporate limits of the City. Augmentation water service is typically available only for single user, stand alone, on-site installations. Service is based on quantities and availability determined by Utilities.

RATE

See Rate Table for applicable charges.

Approval Date: June 12, 2018 Effective Date: July 1, 2018



TEMPORARY SERVICE – HYDRANT USE (WHYDM)

AVAILABILITY

Available by Utilities' permit for development and construction-related activities, health and safety purposes, or other approved uses, as determined by Utilities.

DEPOSIT

A cash deposit of \$300.00 may be required to guarantee performance of any permit. Utilities may require an additional deposit in the event the \$300.00 deposit is determined by Utilities to be insufficient.

PERMIT FEE

See Rate Table.

RATE

See Rate Table for applicable charges.

PAYMENT

Billing statements are due and payable by the date indicated on the statement.

Approval Date: June 12, 2018 Effective Date: July 1, 2018



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Approval Date: November 12, 2019 Effective Date: January 1, 2020



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